

PSCo Gas Discrete New Business - Other Table
Capital Additions 10/1/2019 - 6/30/2020, 7/1/2020 - 6/30/2021, 7/1/2021 - 12/31/2021 & 1/1/2022 - 12/31/2022

Line No.	Project Name	Actual Additions 10/1/2019 - 6/30/2020	2021 HTY Actual Additions 7/1/2020 - 6/30/2021	Forecasted Additions 7/1/2021 - 12/31/2021	2022 CTY Forecasted Additions 1/1/2022 - 12/31/2022	Description
1	CO Gas Right of Way	\$1.0	\$1.2	\$0.7	\$1.3	Right of way for distribution projects.
						Reinforce 2,510' of existing main at the outlet of EU-6 with new 8" main to feed the customers of the Superior Town Center subdivision.
2	CO/BLDR/SUP/Superior Town Center Reinforcem	-	\$1.0	-	-	Installation of new regulating station EL-104 to replace EL-96.
3	CO/BLDR/Gas Outage at EL-96 - Install EL-104	-	-	\$0.8	-	Installation of new 6" and 4" main to serve new subdivision in Aurora.
4	CO/GATEWAY/Sky Ranch/New Bus/GD	\$0.7	-	-	-	Installation of new 12", 8", 6" HP main to serve new residential development in Lone Tree.
5	CO/Ridgeway/East HP-Main	-	-	\$0.7	-	Installation of new F-965 regulating station in southwest metro area.
6	Fabricate and install new F-965 reg	\$0.7	-	-	-	Installation of remote-controlled valve on Vail mainline take-off valve-set.
7	CO/SOUTH/Vail Mainline TO VS	\$0.6	-	-	-	Installation of new regulating station to serve a new development in Pueblo.
8	Install new Gas Dist reg station X-84	-	-	\$0.6	-	Installation of new 8", 6", 2" distribution main to serve new residential development in Littleton.
9	CO/SWMR/MAJ/LIT/SOLSTICE F1 PH3/GD	-	-	\$0.5	-	Installation of new EL-105 regulating station to replace EL-93 in Boulder area.
10	Install Boulder RS: EL-105	-	-	\$0.5	-	Install 7,000' of 6" main for new development in Commerce City.
11	CO/NMR/NIV/COM/104TH 3rd Creek/GD	-	-	\$0.5	-	Installation of new distribution main from F-733 regulating station in southwest metro area.
12	F733 Rampart and Village Dist Main	\$0.5	(\$0.0)	-	-	Installation of meter and regulator station to serve Boulder Wastewater Treatment Plant to receive renewal gas.
13	CO/SWMR/4in IP Boulder WWTP Reg	-	\$0.4	-	-	Installation of new 10" inlet fire valve and 6" outlet fire valve for W-30 regulating station.
14	CO/GJT/Staion W-30 Fire Valve Install	-	\$0.4	-	-	Installation of new transmission regulating station to serve west Longmont system.
15	CO/BLDR/LONG/Longmont Trans M/R	-	\$0.4	-	-	Installation of 2,240' of 6" main in Brighton.
16	CO/BRI/14300-15300 E 144TH AVE/MR	-	-	\$0.4	-	Installation of 4,085' of 6" main for new development in Mead.
17	CO/BLDR/MEAD/Sorrento Sub Division	-	-	\$0.4	-	Installation of new main to replace Cameo-Palisade
18	6" Cameo Lat-Palisade Replace	-	-	\$0.4	\$0.0	Installation of 11,250' of new 6" main and upsize 4,400' of 4" to 6" main to serve new development in
19	CO/NMR/QNN/FRL/CTYRD LUPTON VLLG/GD	-	-	\$0.4	-	Installation of 4,640' of new 6" main to serve new development in Ft. Lupton.
20	CO/NMR/LUC/FOR/COUNTY RD 29 1/2/GD	-	-	\$0.3	-	Install 4,000' of new 4" main to support development from system F-928B to accommodate a significant change in grade along Telluride St.
21	CO/NMR/EVA/COM/BUFFALO HIGHLANDS F4	-	\$0.3	-	-	Installation of new 2" distribution main in Fort Collins area.
22	CO/FTC/Capacity Project/Fort Collins	-	\$0.3	-	-	Installation of 200' of new 2" NPS Main pipeline to replace corroded segment.
23	CO/Silverthorne/Winter Park Lateral	-	\$0.3	-	-	Rebuild of HW-44 regulating station.
24	CO/East Div/Front Range Energy-Rebuild	\$0.2	-	-	-	Installation of new 2", 4", and 6" distribution main to serve new Hunters Crossing development.
25	CO/FTC/NB/Hunters Crossing Ph1 Dist	-	\$0.2	-	-	Installation of new regulation station to replace F-297 due to Grade 1 leak in the system.
26	CO/DMR/Replace F-297 with New Reg.	-	-	\$0.2	-	Installed 320' of 6" IP main and 80' of 8" IP main from the new regulator station 182 for the Gaylord
27	CO/EAST/Install Mains 182 Gaylord	\$0.2	-	-	-	Installation of 2,560' of new 6" main for new development in Mead.
28	CO/BLDR/Mead/The Highlands Reinforcement	-	-	\$0.2	-	Installation of 5,500' of 6" main to support new apartment complex.
29	CO/NMR/HOW/LAK/1605 SHERIDAN BLVD/Gd	-	-	\$0.2	-	Replacement of 12" high pressure main due to recent class location changes.
30	Rifle/Avon HP Main Replacement	\$0.1	\$0.1	-	-	Various activities in support of Regulator Station and Meter Stations
31	CO Gas System Reg/Meter Station	-	-	\$0.1	\$0.0	Installation of new main to serve Sterling Ranch Filing 4A development.
32	CO/SWMR/Sterling Ranch Filing 4A	-	\$0.1	-	-	Installation of new farm tap to serve new customer.
33	CO/FRD/P-228 Farm Tap	-	\$0.1	-	-	Reinforce 1,366' of existing 2" and 4" main with new 6" main to serve new load of the customer at 700 Tech Ct.
34	CO/BLDR/Louis/700 Tech Ct Reinforcement	-	\$0.1	-	-	Installation of new 6" main for new development in Pueblo.
35	CO/PBL/Villa Bella Subdvn - IP Main	-	-	\$0.1	-	Installation of new 4" main in Fort Collins area.
36	CO/FTC/CP/Fort Collins/ Mulberry and I-25	-	\$0.1	-	-	Replacement of meter to measure flow and pressure conditions on East Gunnison delivery point.
37	CO/MounHP/SG-1 East Gunnison Meter	\$0.1	-	-	-	Installation of new 4" main to F-278 regulating station replacement.
38	CO/DMSW/F278/PM Reinf Main	\$0.1	\$0.0	-	-	Installation of new high-pressure lateral to serve new X-82 regulating station in Pueblo area.
39	CO/ Pueblo/X-82 Reg station- HP tap	-	\$0.1	-	-	Install 19,485' of new 2" main and 3,590' of 4" main for new home development.
40	CO/NOR/KOE/WIN/Raindance Filing 9/G	-	\$0.1	-	-	Installation of 1,750' of 4" IP main to serve a seven building commercial/industrial development.
41	CO/NMR/HAI/DEN/5675 PECOS ST/GD	-	-	\$0.1	-	Installation of new 4' main for subdivision with 191 new single family homes.
42	CO/SWMR/LOP/LIT/STERLING RANCH F3B/GD	-	-	\$0.1	-	Installation of 14,000' 2" and 2,350' of 4" main to serve new residential development in Commerce
43	CO/NMR/DRU/COM/BUFFALO HIGHLANDS F4	-	-	\$0.1	-	Installation of new regulating station for Adams State campus.
44	CO/SLV/Adams St Reg Station	-	\$0.1	-	-	

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45	Co/New Castle/ Dist Mains	\$0.0	-	-	-	Installation of new distribution main in Castle Pines due to new subdivisions.
46	CO/DIA/Southwest Airlines HP Distribution Service	\$0.0	-	-	-	Customer funded - new 2" HP service installation to Southwest Airlines and two customer meter sets.
47	CO - Gas Franchise Renewals	-	-	\$0.0	\$0.0	Renewal of gas franchises.
48	CO/NMR/HAI/COM/REUNION VILLAGE 1A	-	-	(\$0.1)	-	Installation of new 2" and 4" main for new development in Commerce City.
49	CO/NMR/LOP/THO/WESTWOOD/GD	-	-	(\$0.2)	-	Install approximately 3,550' of 4" main for new subdivision in Brighton.
50	CO/NEMR/DIA-Rock and Rail RTU	-	-	(\$0.2)	-	Installation of Remote Terminal Unit at regulator station F-981 serving the Rock and Rail
51	CO/MNTN/Breckenridge/Berlin Placer	-	-	(\$0.2)	-	Reinforce approximately 1,165' of 2" with 4" main and install 740 ft of 4" main as part of the Berlin Subdivision reinforcement.
52	New 6" PE I-25 NE Frontage Rd	-	-	(\$0.2)	-	Install approximately 20,020' of new 2" main and 6,642' of new 6" main throughout the new development in Johnstown.
53	CR3E & CR18/GD-svc to 288 new homes	-	-	(\$0.2)	-	Install approximately 4,400' of new 6" main to reinforce the system to the Johnstown development.
54	CO/DMR/Sunvalley Development/Reinforcement	-	-	(\$0.3)	-	Reinforce existing 2" and 4" main with 6" main to support the neighborhood transformation
55	CO/SEMR/Looking Glass Gas Backbone	-	-	(\$0.4)	-	Installation of 8", 6", 4" new main to serve new residential development in Parker.
56	CO/FTC/E SUNIGA RD & N LEMAY/GREINF	-	-	(\$0.4)	-	Installation of 6", 4", 2" new main to serve new residential development in Ft. Collins.
57	Total New Business - Other Discrete	\$4.2	\$5.1	\$5.1	\$1.4	

Differences in sums due to rounding

* Entries showing "\$0.0" are under \$50,000 and rounded to the nearest \$0.1 million. Entries showing a negative number reflect credits.